

**EXHIBIT A
CITY OF HIGHLAND
2021 PROPOSED RATE INCREASES**

Service Type	Current 2020 Rate	Proposed 2021 Rate	Service Type	Current 2020 Rate	Proposed 2021 Rate
<u>Residential Barrel Service</u>			<u>Commercial Barrel Service</u>		
Trash Service (1st unit)	\$28.30	\$29.64	(trash & recycling barrels)		
Trash Service (senior)	\$22.64	\$23.71	96-gallon trash barrel	\$45.27	\$46.66
Trash Service (second units)	\$27.92	\$29.24	Extra trash barrel	\$20.79	\$20.79
Additional trash barrel	\$8.76	\$8.98	Extra recycling barrel	\$13.66	\$14.47
Additional recycling barrel	\$2.20	\$2.25			
Additional green waste barrel	\$4.37	\$4.48			
Barrel Exchange (first exchange free)	\$16.85	\$17.27	Barrel Exchange (first exchange free)	\$16.85	\$17.27
Barrel Replacement resdl-customer damaged	\$72.56	\$74.37	Barrel Replacement comml-lost or stolen	\$72.56	\$74.37
<u>Residential Bin Service</u>			<u>Commercial Bin Service</u>		
Bin Exchange (first exchange free)	\$84.23	\$86.34	Bin Exchange (first exchange free)	\$84.23	\$86.34
Bin Replacement + actual cost of bin resdl-customer damaged	\$93.30	\$95.63	Bin Replacement + actual cost of bin comml-lost or stolen	\$93.30	\$95.63
<u>Additional Commingled Recycling Bins</u>			<u>Commercial Trash Service</u>		
Temporary Bins	\$110.41	\$112.18	Size	Freq	Equalized
Temporary Bins - Extra Pick-Up	\$65.44	\$66.08	1.5	1	\$161.76
Lock (initial set-up)	\$32.83	\$33.65	1.5	2	\$258.51
Lock rental (monthly)	\$7.67	\$7.86	1.5	3	\$344.99
Extra pick-up (barrel)	\$16.96	\$17.38	1.5	4	\$438.43
Extra pick-up (bin)	\$43.23	\$44.31	1.5	5	\$531.92
			1.5	6	\$627.19
			1.5	7	\$719.38
			2	1	\$186.47
			2	2	\$305.00
			2	3	\$422.65
			2	4	\$539.21
			2	5	\$655.74
			2	6	\$774.38
			2	7	\$891.71
			3	1	\$237.17
			3	2	\$395.63
			3	3	\$553.05
			3	4	\$710.39
			3	5	\$867.71
			3	6	\$1,027.36
			3	7	\$1,185.28
			4	1	\$289.25
			4	2	\$500.18
			4	3	\$694.59
			4	4	\$978.37
			4	5	\$1,099.93
			4	6	\$1,301.44
			4	7	\$1,501.76
			6	1	\$368.61
			6	2	\$660.88
			6	3	\$953.09
			6	4	\$1,245.34
			6	5	\$1,537.54
			6	6	\$1,829.77
			6	7	\$2,121.98
					\$174.49
					\$282.35
					\$379.68
					\$484.16
					\$588.66
					\$695.01
					\$798.19
					\$202.73
					\$335.80
					\$467.98
					\$599.04
					\$730.06
					\$863.26
					\$995.11
					\$260.48
					\$440.28
					\$619.01
					\$797.67
					\$976.30
					\$1,157.32
					\$1,336.57
					\$319.65
					\$559.04
					\$781.48
					\$1,095.52
					\$1,243.30
					\$1,473.01
					\$1,701.51
					\$412.59
					\$746.92
					\$1,081.21
					\$1,415.52
					\$1,749.78
					\$2,084.07
					\$2,418.35
<u>Green Waste Bin Service</u>					
Size	Freq				
1.5	1	\$140.99			\$144.91
3	1	\$195.66			\$201.35

EXHIBIT A
CITY OF HIGHLAND
2021 PROPOSED RATE INCREASES

Service Type	Current 2020 Rate	Proposed 2021 Rate	Service Type	Current 2020 Rate	Proposed 2021 Rate
<u>Roll-Offs (Trash)</u>			<u>Commercial Compactor Trash Service</u>		
20 yard (5 tons)	\$538.49	\$544.68	Size	Freq	
40 yard (5 tons)	\$538.49	\$544.68	2	1	\$247.56
40 yard compactor (7 tons)	\$653.69	\$659.88	2	2	\$391.58
Demo Box (7 tons)	\$653.69	\$659.88	2	3	\$534.57
Green waste box (5 tons)	\$538.10	\$555.89	2	4	\$672.70
10 yard C&D (plus disposal)	\$250.49	\$256.68	2	5	\$810.95
40 yard Green Waste (plus disposal)	\$247.39	\$253.58	2	6	\$949.40
End-Dump (rate per hour)	\$206.54	\$211.70	2	7	\$1,088.85
Excess disposal	\$60.05	\$61.56	3	1	\$305.99
Excess Green Waste	\$58.17	\$59.63	3	2	\$492.90
Rental Fee (per day in excess of 7 days)	\$30.30	\$31.06	3	3	\$679.74
Relocation/Extra Trip/Dry Run Charge	\$71.13	\$72.91	3	4	\$867.10
Liner R/O	\$112.68	\$115.49	3	5	\$1,053.60
			3	6	\$1,240.47
			3	7	\$1,427.38
			4	1	\$365.74
			4	2	\$603.26
			4	3	\$839.79
			4	4	\$1,076.24
			4	5	\$1,313.78
			4	6	\$1,551.29
			4	7	\$1,788.29
			<u>Commercial Bins & Barrels (all sizes) Contamination Fee</u>		
			Recycling	\$56.87	\$58.29
			Green Waste	\$56.87	\$58.29
			Food Waste	\$56.87	\$58.29
			<u>Misc.</u>		
			<u>Certificate of Destruction</u>		
			Taken to Burrtec MRF - per Load	\$116.51	\$119.42
			Taken to San Bernardino County County Landfill (per ton)	\$117.77	\$120.71
<u>Commercial Food Waste Service</u>					
Bin Size	Freq	Equalized	Equalized		
2	1	\$186.47	\$202.73		
2	2	\$305.00	\$335.80		
2	3	\$422.65	\$467.98		
2	4	\$539.21	\$599.04		
2	5	\$655.74	\$730.06		
2	6	\$774.38	\$863.26		
2	7	\$891.71	\$995.11		
Barrel Size	Freq	Equalized	Equalized		
65Gal	1	\$46.97	\$49.88		
65Gal	2	\$75.80	\$81.41		
65Gal	3	\$104.51	\$112.68		
65Gal	4	\$133.22	\$143.97		
65Gal	5	\$161.89	\$175.22		
65Gal	6	\$191.11	\$207.02		
65Gal	7	\$219.93	\$238.41		